

Roscoe Twp

1/2

FILED

AUG 04 2014

Denna Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

first duly sworn, deposeth and saith that he is

NINNESCAH VALLEY NEWS

published in the City of Pretty Prairie, County of
, and of general paid circulation in Reno County,
has been admitted to the mails as second-class
, that the Ninnescah Valley News is not a trade,
publication, and has been continuously and un-
ed in said county during the period of fifty-two
ks immediately prior to the first publication of
mentioned, and that the notice, of a true copy is
published in 1 consecutive issues of said
first publication being in the issue of
20 14; the second publication being in the
20; and the last publication in
20.

[Signature]

Aaron R. Stucky, Editor

on to before me this 1 day of August.

[Signature]
ary Public, Reno County, Kansas

pires 10/14, 2015

Printer's Fee \$

NANCY S. STUCKY
Notary Public - State of Kansas
My Appt. Expires 10-14-2015

NOTICE OF BUDGET HEARING

The governing body of
Roscoe Township
Reno County

will meet on August 12, 2014 at 8:00 PM at the Leon Albright residence, 28401 S. Harlan Rd, Pretty Prairie, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Leon Albright residence, 28401 S. Harlan Rd, Pretty Prairie, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2013			Current Year Estimate 2014			Proposed Budget 2015		
Fund	Expenditures	Actual Tax Rate*		Expenditures	Actual Tax Rate*		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General Fund	3,408	1.529		3,742	1.560		4,815	4,264	1.340
Road	46,342	17.036		51,087	18.063		61,515	56,035	18.063
Non-Fundamental Funds									
Special Machinery									
10449	49,750	18.415		54,829	19.423		66,530	60,897	19.423
Less: Transfers	0			0			0	0	
Net Expenditure	49,750			54,829			66,530		
Total Tax Levied	41,999			46,525					
Assessed Valuation:									
Township	2,280,629			2,398,943			3,155,257		
Outstanding Indebtedness:									
Jan 1									
G.O. Bonds									
Other									
Local Purchase Principal									
Total									

*Tax rates are expressed in mills.

KayLynn Vande
Township Official

AFFIDAVIT OF PUBLICATION : 570042

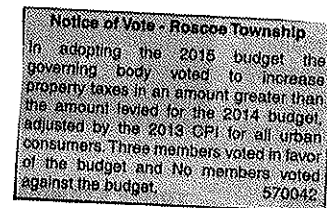
STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 14th day of August, A.D., 2014, and the last on the 14th day of August, A.D., 2014.



Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 15th day of September, A.D., 2014.

Nancy Scott

Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$18.87



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SEP 18 2014

Donna Patton
COUNTY CLERK

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

Roscoe Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	6	4,815	4,264	1,361
Road	68-518c	7	61,535	56,633	18,076
Non-Budgeted Funds					
Special Machinery					
Totals			66,350	60,897	19,437
Budget Summary					
Neighborhood Revitalization Rebate					
			Vote publication required? Yes		

Final Assessed Valuation:	County Clerk's Use Only
Township	3,133,142
	Nov. 1, 2014 Valuation

Assisted by:

Swindoll, Janzen, Hawk & Loyd, LLC

Address:

PO Box 2889

Hutchinson, KS 67504-2889

Email:

admin@sjhl.com

Attest: 8-14, 2014

Donna Patton

County Clerk

Don Althoff Trustee

Michael Burkhead Clerk

Kay Lynn Walpe - Treasurer
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

FILED

AUG 14 2014

Donna Patton
COUNTY CLERK

Computation to Determine Limit for 2015

		Amount of Levy
1. Total tax levy amount in 2014		+ \$ 46,593 ✓
2. Debt service levy in 2014		- \$ 0 ✓
3. Tax levy excluding debt service		\$ 46,593 ✓
2014 Valuation Information for Valuation Adjustments		
4. New improvements for 2014:	+ 13,999 ✓	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 17,271 ✓	
5b. Personal property 2013	- 18,717 ✓	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ 13,993 ✓	
7. Total valuation adjustment (sum of 4, 5c, 6)	27,992 ✓	
8. Total estimated valuation July 1, 2014	3,135,257 ✓	
9. Total valuation less valuation adjustment (8 minus 7)	3,107,265 ✓	
10. Factor for increase (7 divided by 9)	0.00901 ✓	
11. Amount of increase (10 times 3)	+ \$ 420 ✓	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 47,013 ✓	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	47,013 ✓	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 699 ✓	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 47,712 ✓	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	3,262	212	3	10
Road	43,331	2,822	45	136
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	46,593	3,034	48	146

County Treasurer's Motor Vehicle Estimate	<u>3,034</u>		
County Treasurer's Recreational Vehicle Estimate		<u>48</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>146</u>
Motor Vehicle Factor	<u>0.06512</u>		
Recreational Vehicle Factor		<u>0.00103</u>	
16/20M Vehicle Factor			<u>0.00313</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	221	347	246
Receipts:			
Ad Valorem Tax	3,266	3,148	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	23		
Motor Vehicle Tax	219	230	212
Recreational Vehicle Tax	3	5	3
16/20 M Vehicle Tax	14	14	10
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax		244	228
Watercraft Tax			1
Interest on Idle Funds	4		
Miscellaneous	5		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,534	3,641	454
Resources Available:	3,755	3,988	700
Expenditures:			
Officers Pay	2,775	2,100	2,800
Travel & Mileage	217	250	300
Postage & Supplies	183	156	300
Legal Publications	84	136	100
Professional Services	149	1,100	800
Insurance			515
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,408	3,742	4,815
Unencumbered Cash Balance Dec 31	347	246	xxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	3,408	3,742	4,815
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,815
Tax Required			4,115
Delinquent Comp Rate: 3.50%			149
Amount of 2014 Ad Valorem Tax			4,264

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	3,005	2,348	0
Receipts:			
Ad Valorem Tax	38,460	41,814	xxxxxxxxxxxxxxxx
Delinquent Tax	287		
Motor Vehicle Tax	2,753	2,885	2,822
Recreational Vehicle Tax	43	63	45
16/20M Vehicle Tax	178	177	136
Special Highway/Gasoline Tax	3,889	3,800	3,800
Watercraft Tax			14
FEMA Reimbursements			
Reimbursements & refunds			
Interest on Idle Funds			
Miscellaneous	75		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	45,685	48,739	6,817
Resources Available:	48,690	51,087	6,817
Expenditures:			
Wages	14,167	16,000	16,000
Payroll Taxes	4,845	5,000	5,000
Fuel & Oil	11,570	12,000	12,000
Road Materials & Supplies		9,737	9,737
Insurance	1,867	2,000	2,000
Contract Services	9,272	2,000	6,798
Repairs	3,782	4,350	10,000
Other	188		
Professional Services	651		
Equipment / Lease Purchase Payments			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	46,342	51,087	61,535
Unencumbered Cash Balance Dec 31	2,348	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	42,668	56,737	61,535
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,535
		Tax Required	54,718
		Delinquent Comp Rate: 3.50%	1,915
		Amount of 2014 Ad Valorem Tax	56,633

See Tab A

Special Machinery

K.S.A. 68-141g

	2013 Actual Year
Unencumbered Cash Balance, Jan 1	6,856
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	6,856
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	6,856

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Reno County

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Road	46,342	17.056	51,087	18.063	61,535	56,633	18.063
Non-Budgeted Funds							
Special Machinery							
Totals	49,750	18.415	54,829	19.423	66,350	60,897	19.423
Less: Transfers	0		0		0		
Net Expenditure	49,750		54,829		66,350		
Total Tax Levied	41,999		46,593		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,280,629		2,398,943		3,135,257		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

KayLynn Volpe
Township Official

Notice of Vote - Roscoe Township

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. Three members voted in favor of the budget and no members voted against the budget.